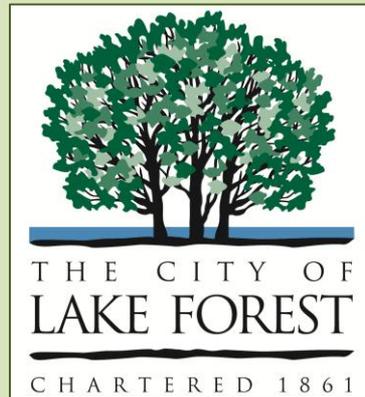


# Welcome to the Ward Meeting



# Lake Forest Caucus



VOLUNTEERS  
SEEKING  
VOLUNTEERS

# The Caucus System



- Open, non-partisan, no agenda organization formed in the 1930s
- Adheres to By Laws and term limits
- Reduces need for divisive elections
- City divided into four Wards
- Total of 42 Caucus members
- 10 Person Executive Committee:
  - Six Officers: President, Vice President, Treasurer, Communications Chair, Fundraising Chair and Secretary
  - 4 Ward Chairs
  - One Year Terms
- Ward members elected by residents of Lake Forest for staggered three year terms
- No tax dollars support the Caucus

# Functions of the Caucus



- Lake Forest operates on an all volunteer basis for Boards and Commissions
- Mayor is only paid official - \$10 per term
- The Caucus recruits, interviews and recommends candidates for the following elective offices:
  - Mayor
  - Aldermen
  - School Board Districts 115 & 67
  - Caucus Committee
- The Caucus recruits, interviews and recommends to the Mayor candidates for Eleven Boards and Commissions
- Total of 134 positions
- Approximately 75-100 interviews each Caucus session at the Ward, committee and full Caucus levels

# Myths About the Caucus



## Old-boy network:

- Diverse group of 42 citizens elected by public
- From all parts of Lake Forest
- Staggered terms result in one-third turn over of ward committees every year
- Long-term and recent residents
- All registered voters in LF are members
- Any resident willing to serve will be considered

## Meets in secret, smoke-filled room:

- Opportunity for public to attend public meetings at LFCDS
- No political platform or agendas
- Ward Diversity provides equal representation
- [www.lfcaucus.com](http://www.lfcaucus.com) contains by-laws, roster, etc.

# Caucus Participation



## Benefits:

- Expand your knowledge of the City
- Get to know more people in your community
- Help the City continue to serve its residents

## Requirements of ALL Committee Members:

- Attendance at Ward and Caucus meetings
- Recruitment (VPS)
- Outreach and Fund-raising efforts
- Promote the process of civic involvement
- Serve on a sub-committee in addition to attending Caucus Committee meetings
- No agendas or litmus tests in interviews
- Can't be supported by Caucus for public office or appointment until end of term or one year from resignation

# THANK YOU



We welcome your service.  
Your time and talent are  
much appreciated.

## EMERALD ASH BORER

## RESIDENT GUIDE



*Discovered in Lake Forest in 2009, the Emerald Ash Borer (EAB) has killed tens of millions of ash trees in urban, rural and forested settings around the Midwest. With an ash tree population of nearly 16%, tens of thousands of trees within Lake Forest are at high risk. This Resident Guide provides essential information to help residents manage their ash trees and prepare for potential loss.*

***Why the urgency to remove infested or dead ash trees?***

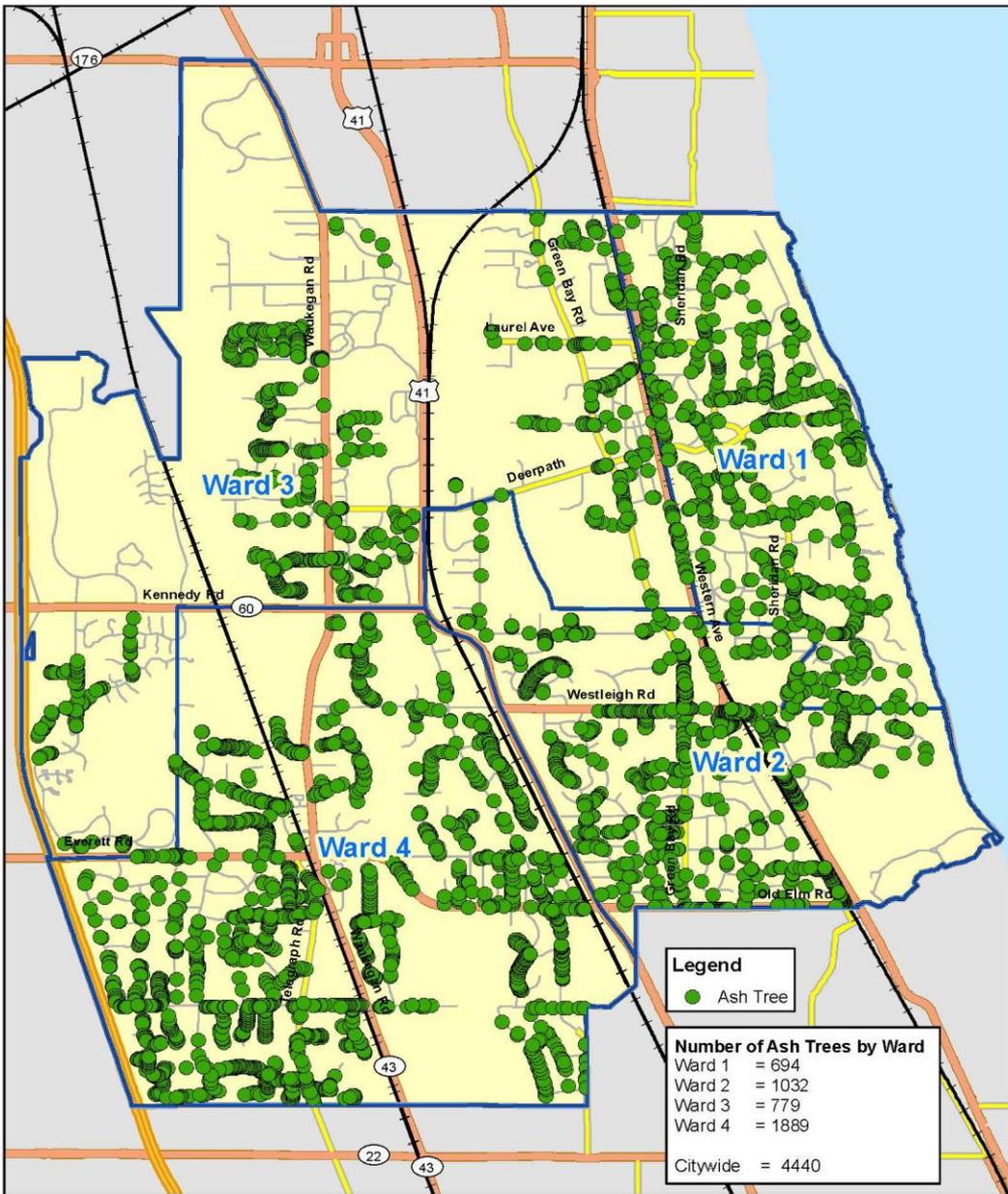
*Unlike many other tree species, ash trees become very brittle when infested or dead, causing serious safety concerns.*

For complete detailed information regarding EAB, a list of licensed tree care providers, and trees recommended for Lake Forest landscapes, please visit [www.cityoflakeforest.com](http://www.cityoflakeforest.com).

ARE YOU PREPARED?



# ASH TREE MAP



This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Ash Tree Location



Emerald Ash Borer

# HARLAN LANE



Emerald Ash Borer

# DEERPATH



Emerald Ash Borer

# INFESTATION



Emerald Ash Borer

# TAGGING



# BMW Championship



## 2013 Schedule of Events

Monday, September 9	7:00 a.m.	Gates open	
	12:30 p.m.	Professional Practice Rounds	
	5:30 p.m.	CDW Pro-Am Awards Ceremony	22 groups
Tuesday, September 10	7:00 a.m.	Gates open	
		Professional Practice Rounds	
	6:00 p.m.	Gardner Heidrick Pro-Am Pairings Party	
Wednesday, September 11	6:00 a.m.	Gates open	
	7:00 a.m. – 9:00 a.m.	Gardner Heidrick Pro-Am	26 groups
	12:00 p.m. – 2:00 p.m.	Gardner Heidrick Pro-Am	26 groups
	6:00 p.m.	Gardner Heidrick Pro-Am Awards Dinner	
Thursday, September 12	9:00 a.m.	Gates open	
	10:15 a.m. – 12:16 p.m.*	BMW Championship Round I Holes #1 and #10 (3-somes)	24 groups
Friday, September 13	9:00 a.m.	Gates open	
	10:15 a.m. – 12:16 p.m.*	BMW Championship Round II Holes #1 and #10 (3-somes)	24 groups
Saturday, September 14	6:00 a.m.	Gates open	
	7:25 a.m. – 12:50 p.m.*	BMW Championship Round III Hole #1 (2-somes)	35 groups
Sunday, September 15	6:00 a.m.	Gates open	
	7:25 a.m. – 12:50 p.m.*	BMW Championship Final Round Hole #1 (2-somes)	35 groups
	5:00 p.m.*	Awards Ceremony, #18 green	

\*All times are CDT and subject to change

# PARKING

## BMW Championship Parking Plan

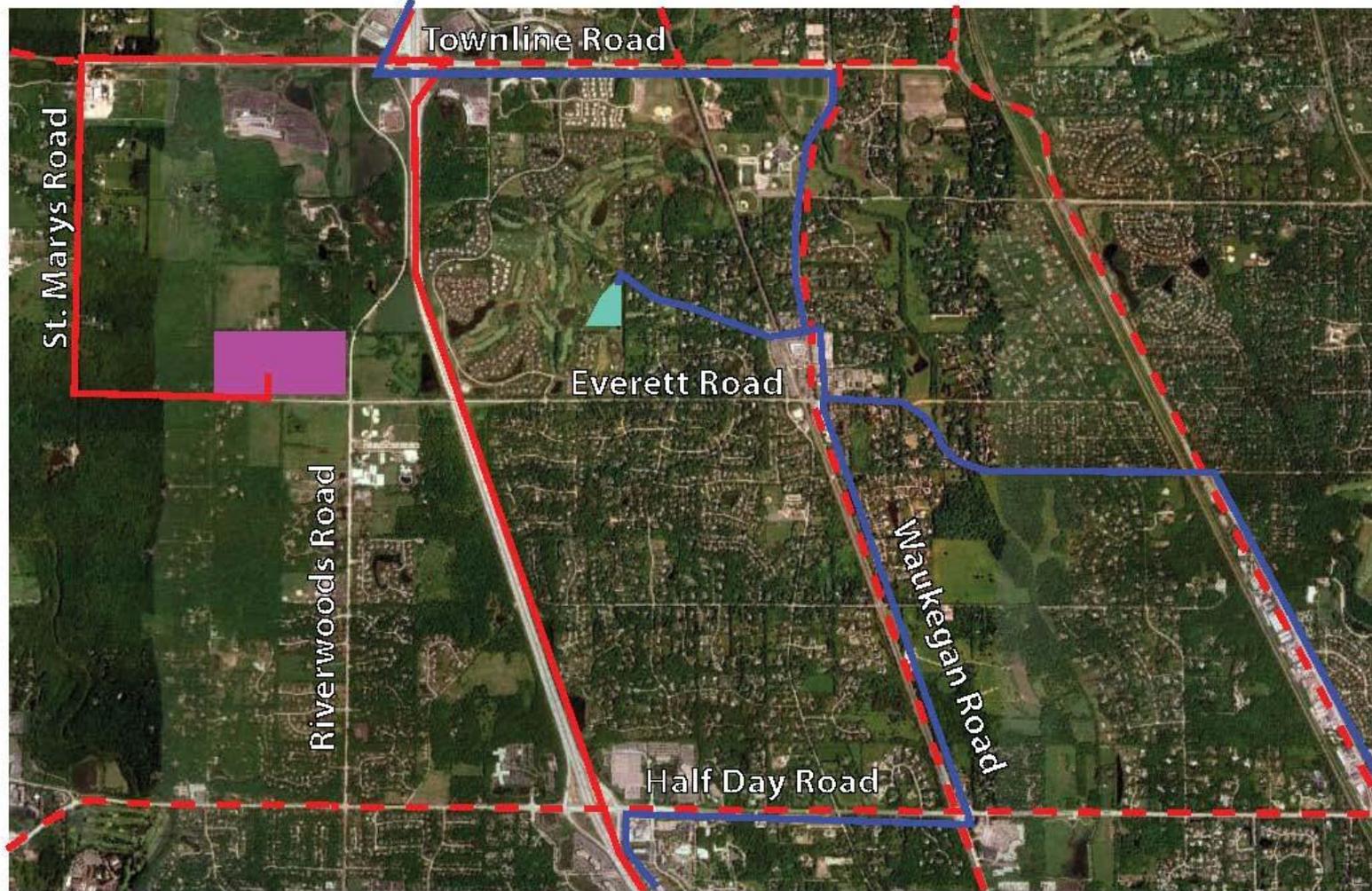


	<b>General Spectators</b>	<b>11,000</b>
	<b>Hospitality</b>	<b>2,000</b>
	<b>Vendors/Volunteers</b>	<b>1,400</b>
	<b>Media</b>	<b>225</b>
	<b>NBC</b>	<b>200</b>

	<b>Players/Caddies</b>	<b>140</b>
	<b>VIP</b>	<b>150</b>
	<b>CFGC Members</b>	<b>200</b>

- (A)** Main Lot Shuttle Stop
- (B)** Main Entrance Shuttle Stop
- (C)** Media Shuttle Stop
- (D)** Metra Shuttle Stop

# BMW Championship Traffic Plan



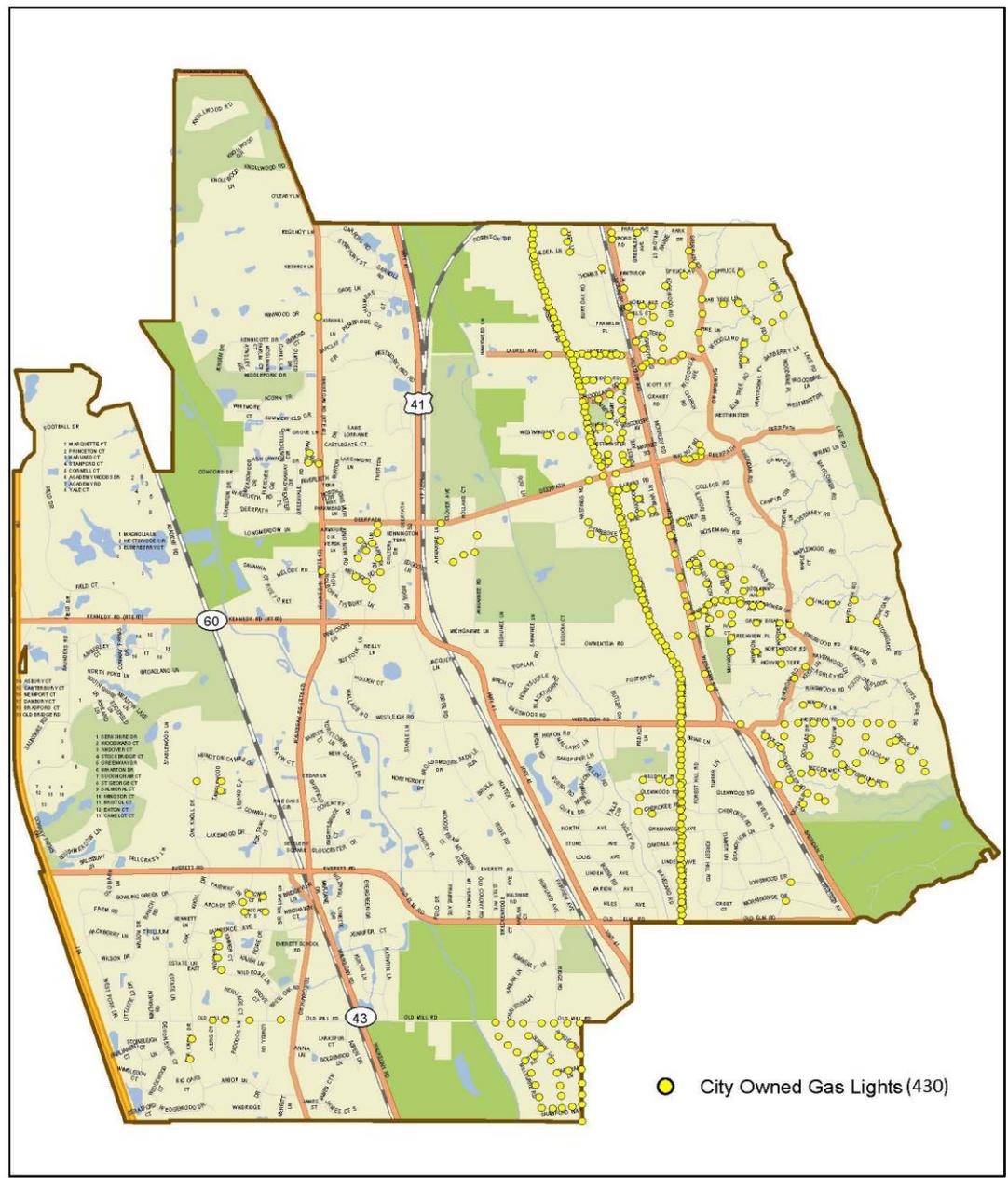
-  Main Spectator Traffic Flow
-  Auxiliary Spectator Traffic Flow
-  Vendor/Volunteer Traffic Flow
-  Main Parking Lot
-  Vendor/Volunteer Parking Lot

BMW Championship

# TRAFFIC

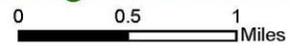
# Gas Lights UPDATE

Gas Lights

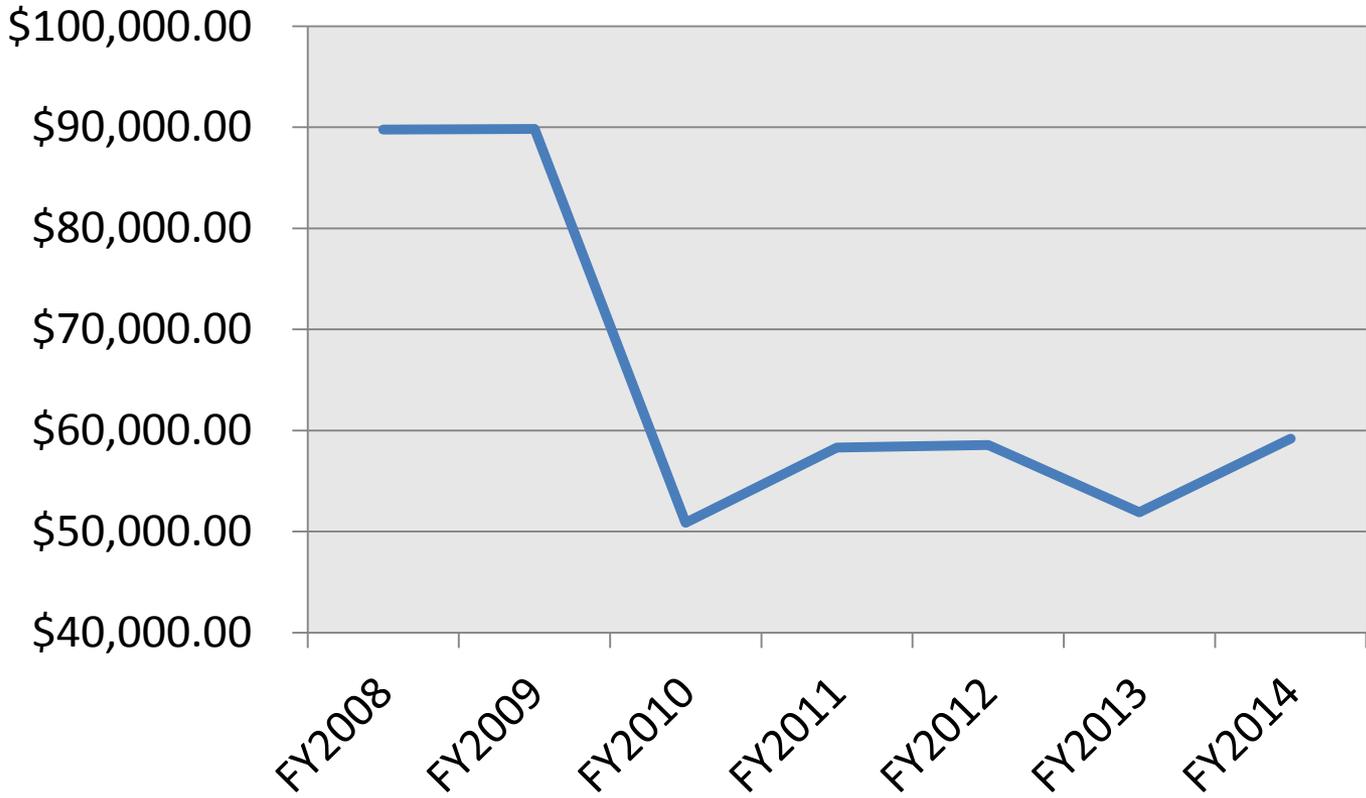


● City Owned Gas Lights (430)

## Gas Light Locations



### Annual Natural Gas Charges – Streets



# UPDATE

2003

- Lights turned off during June in 2 test areas
- 25 of 27 responses favored funding gas lights



2004

- All 438 gas lights turned off in April
- Alternatives presented to Council:
  - “Adopt a Light”
  - “Adopt a Light and Convert It”
- Council turned gas lights back on in December subject to further evaluation and funding from Preservation Foundation Gaslight Gala



# UPDATE

## 2005

- Ad Hoc Street Lighting Committee formed
- Continue to operate 145 gas lights on Green Bay Road
- Hire electrical engineer (Gewalt Hamilton) for feasibility of converting 260 gas lights to LED
- Demonstration in Triangle Park
  - 9 out of 11 residents favored gas lights
- Finance Committee funded gas lights for FY06



## 2006

- Phase II contract awarded to Gewalt Hamilton
  - Area selected for pilot conversion program (south of Everett Rd, west of Telegraph Rd, east of Oak Knoll Rd to south City limit)
- Council rejected all bids
  - Staff to assess LED technology
  - Staff to establish lighting standards
  - Staff to monitor operating costs/payback period for conversion



# UPDATE

2008

- Lighting standards presented to Public Works Committee
- Staff recommended not to convert existing gas lights



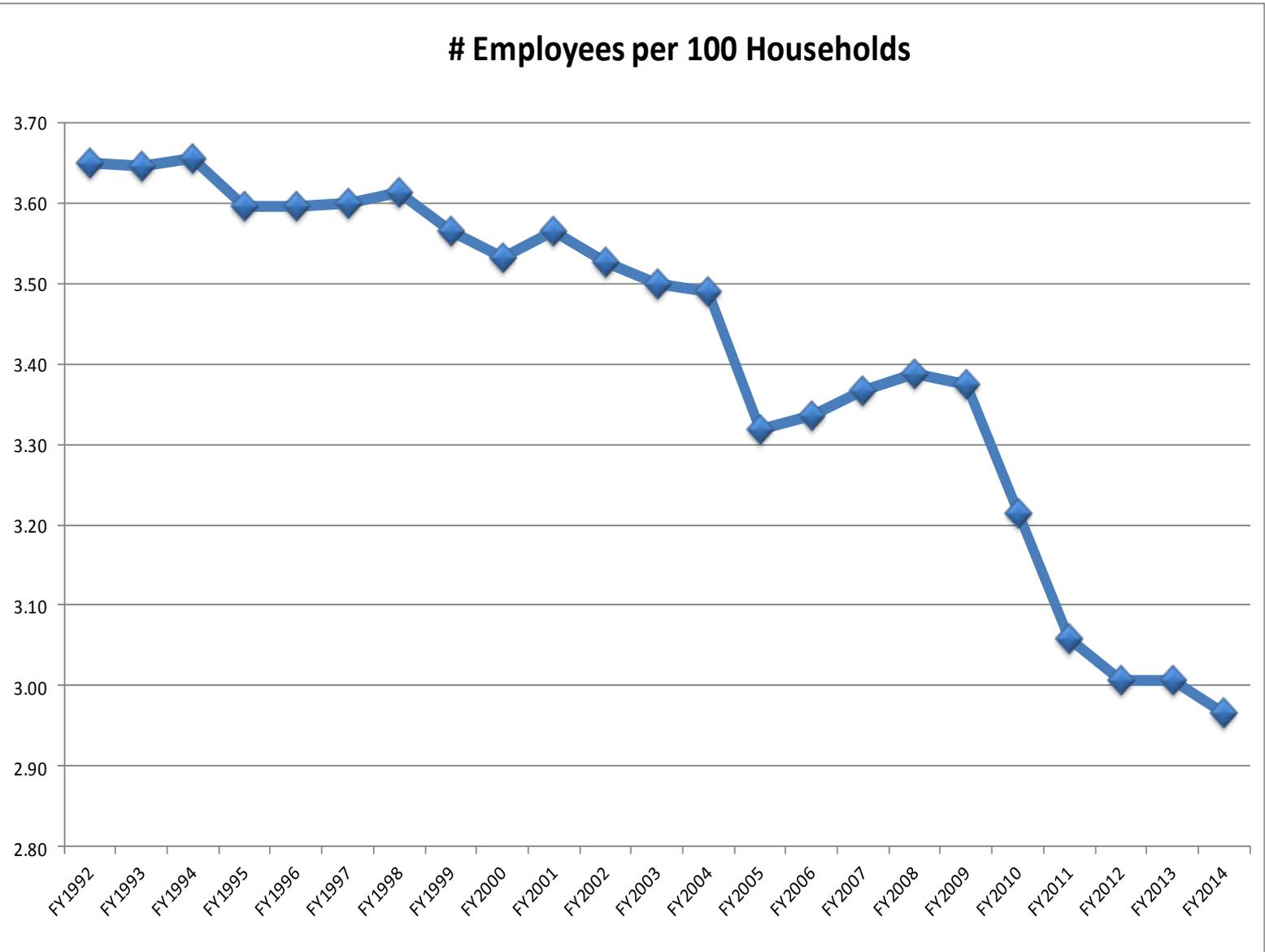
# OVERVIEW

- Healthy Financial Position
- Balanced Budget - \$82.7 million
- Living within our means
- Exploring new ways to deliver services
- AAA bond rating
- Modest revenue growth projected for FY 2014
- \$6.6 million in projected grant revenue for FY14 to defray capital improvement costs

## HIGHLIGHTS

(Amounts in Millions \$\$\$)	FY 2012	FY 2013*	FY 2014 Budget
REVENUE			
Sales/Income/Utility Taxes **	\$8.2	8.2	8.3
Building Permits	1.0	0.7	0.9
Vehicle Stickers	1.2	1.2	1.2
Real Estate Transfer Taxes	1.2	1.0	1.1
Water Sales	6.1	7.1	6.6
EXPENSES – GENERAL FUND	29.1	31.8	31.2
* FY2013 are pre-audit estimates and subject to change			
** Income taxes are \$282,040/2 months past due from State of Illinois			
*** Excludes loss payment of EBND liability in December 2012 (interest savings)			
NET INCOME (LOSS) GENERAL FUND	1.5	1.2	0.7
		***	

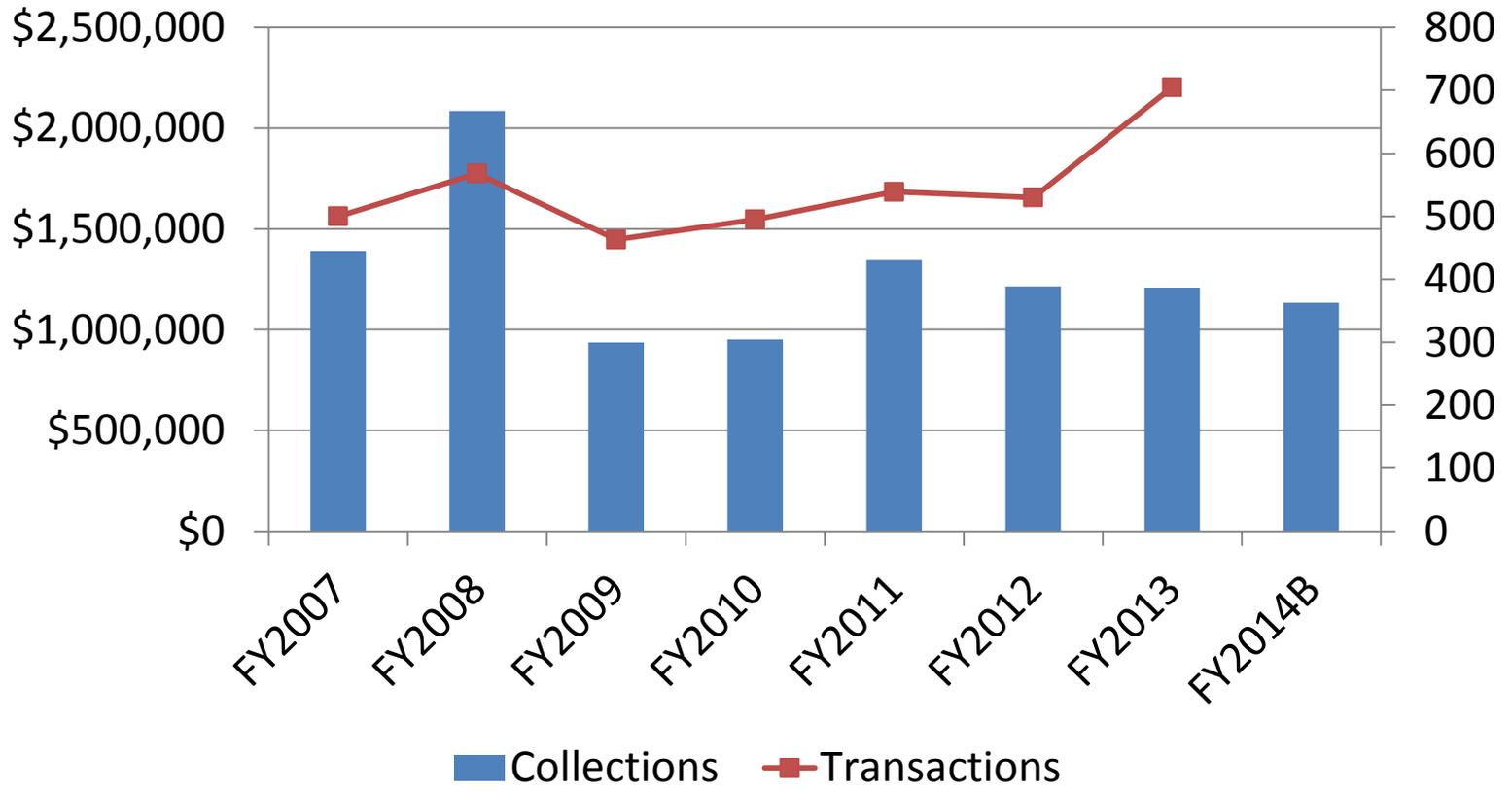
# EMPLOYMENT



# TRANSFER TAX

## Real Estate Transfer Tax

### History of Collections & Transactions



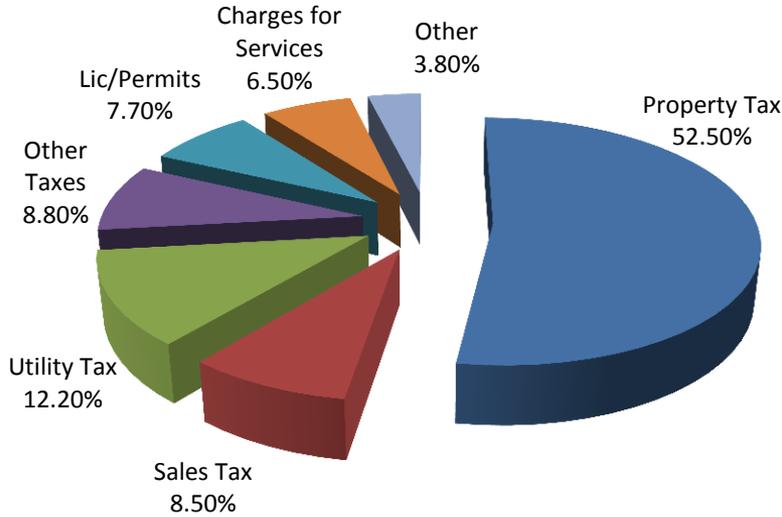
FY14 Budget based on early projections for FY13, but revenue has been strong last few months. This is due to increased transactions more than increases in sale prices.

# CHALLENGES

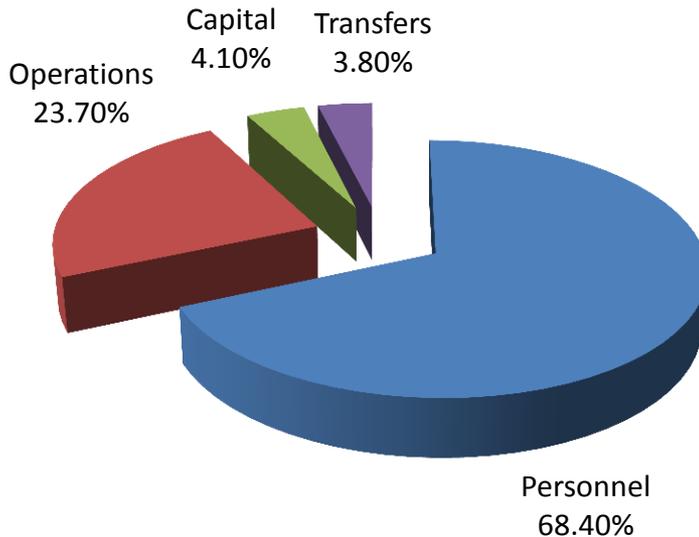
- Pensions and health care costs continue to be single biggest issue
  - All three pension funds (IMRF, police and fire) are under-funded and putting strain on the City budget
    - Benefits determined by State
    - Funding responsibility of City
  - The new two-tier system for public employees will help (38% less for IMRF)
- Concern that the State will seize municipal revenue or increase costs

# FY2014 BUDGET

## FY14 General Fund Revenue



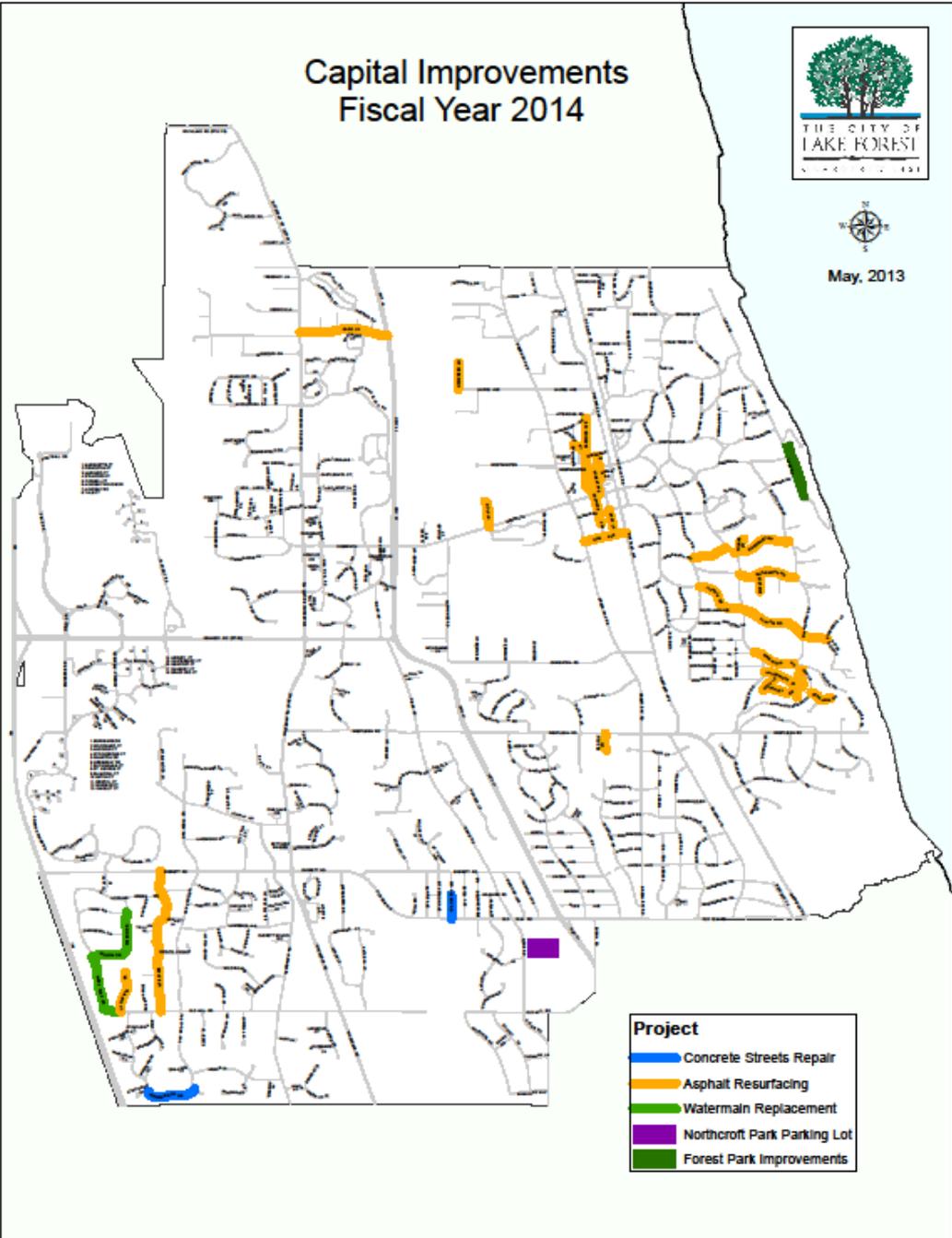
## FY14 General Fund Expenses



# GENERAL FUND FY2014 BUDGET SUMMARY

The City's General Fund accounts for the primary operations of the City and majority of City personnel.

# FY2014 CIP



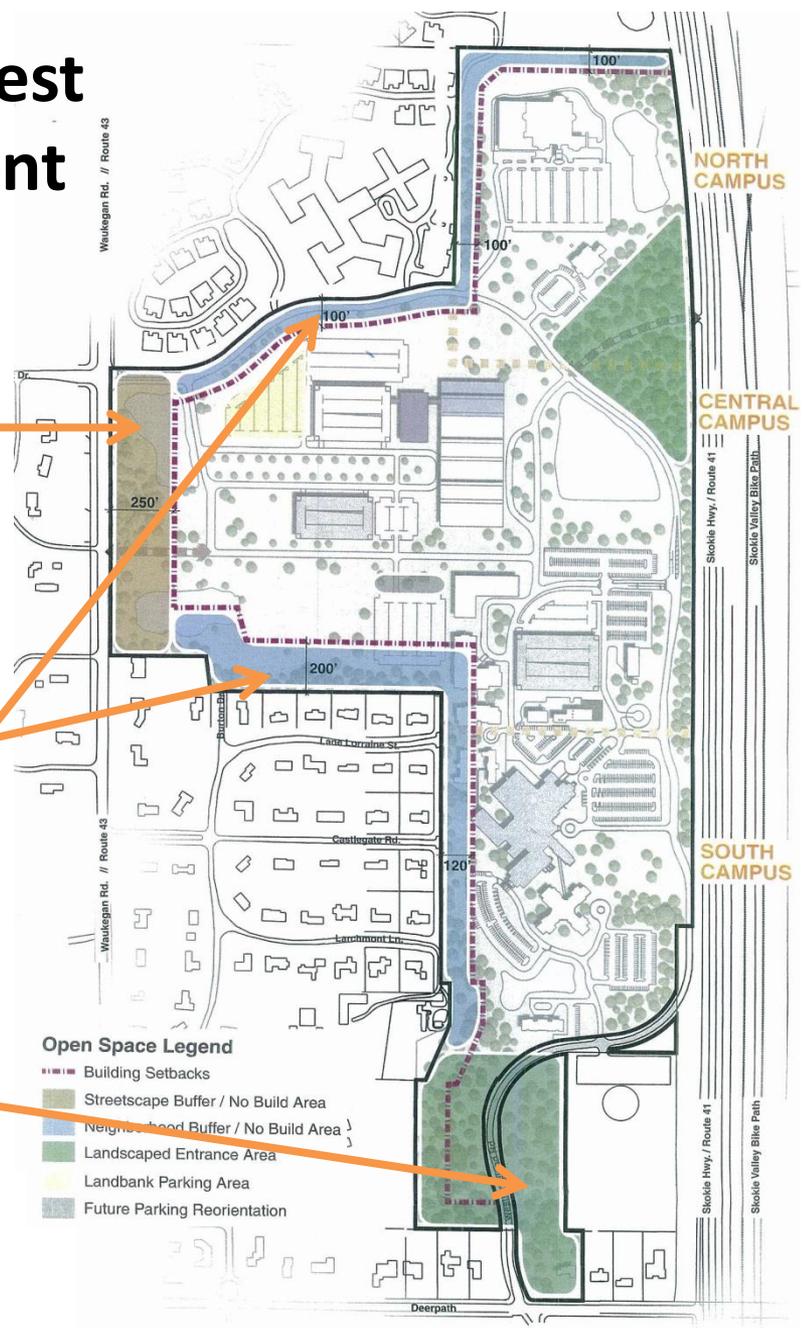
# MASTER PLAN

## Northwestern Lake Forest Hospital Redevelopment Master Plan

Streetscape Buffer

Neighborhood Buffer

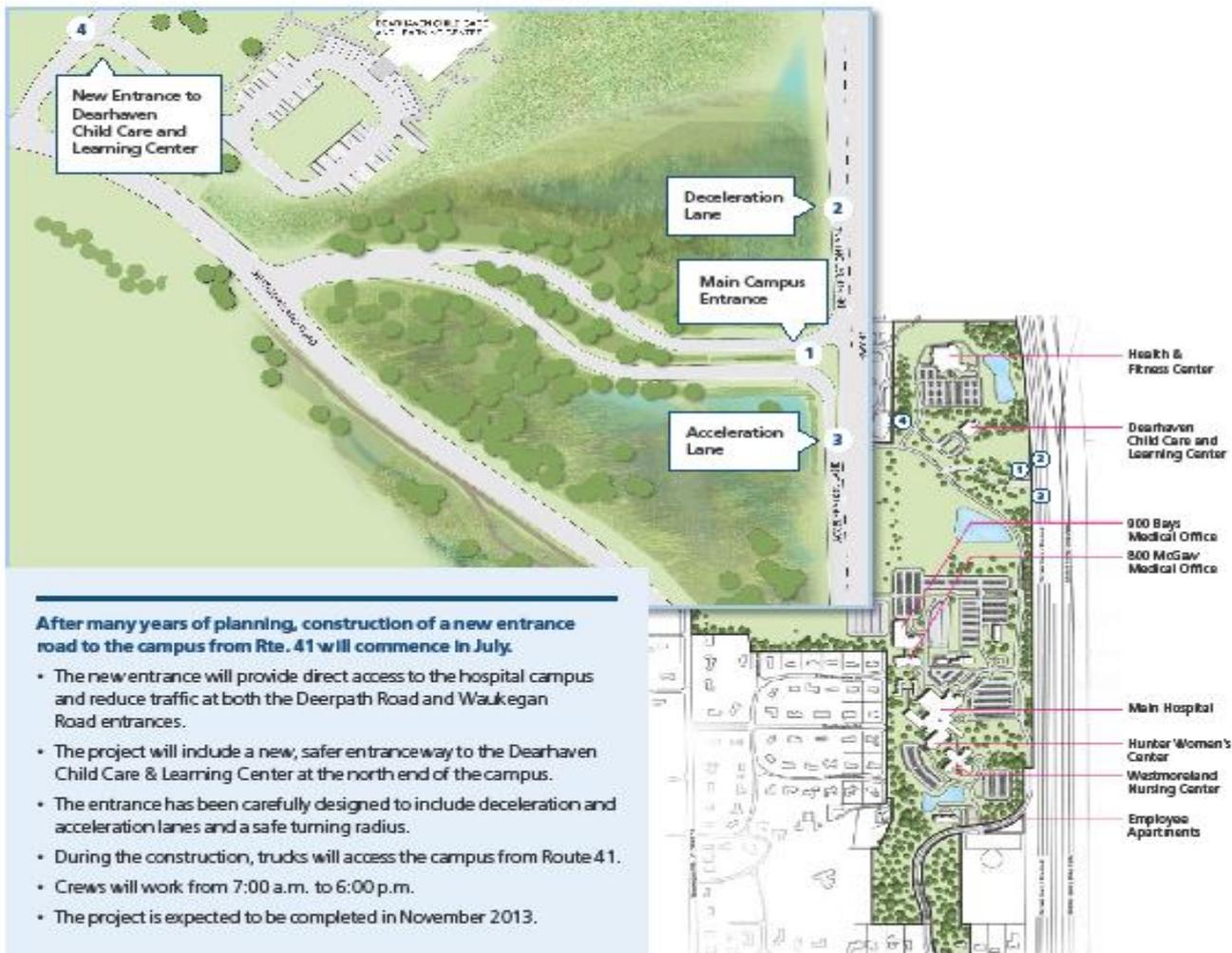
Landscaped Entrance



SUMMER 2013

# Construction Update

## New entrance to improve campus access at Northwestern Lake Forest Hospital



**After many years of planning, construction of a new entrance road to the campus from Rte. 41 will commence in July.**

- The new entrance will provide direct access to the hospital campus and reduce traffic at both the Deerpath Road and Waukegan Road entrances.
- The project will include a new, safer entrance way to the Dearhaven Child Care & Learning Center at the north end of the campus.
- The entrance has been carefully designed to include deceleration and acceleration lanes and a safe turning radius.
- During the construction, trucks will access the campus from Route 41.
- Crews will work from 7:00 a.m. to 6:00 p.m.
- The project is expected to be completed in November 2013.

# Woodlands Academy of the Sacred Heart

## Combined Campus Master Plan Phase I

### Alterations to Campus

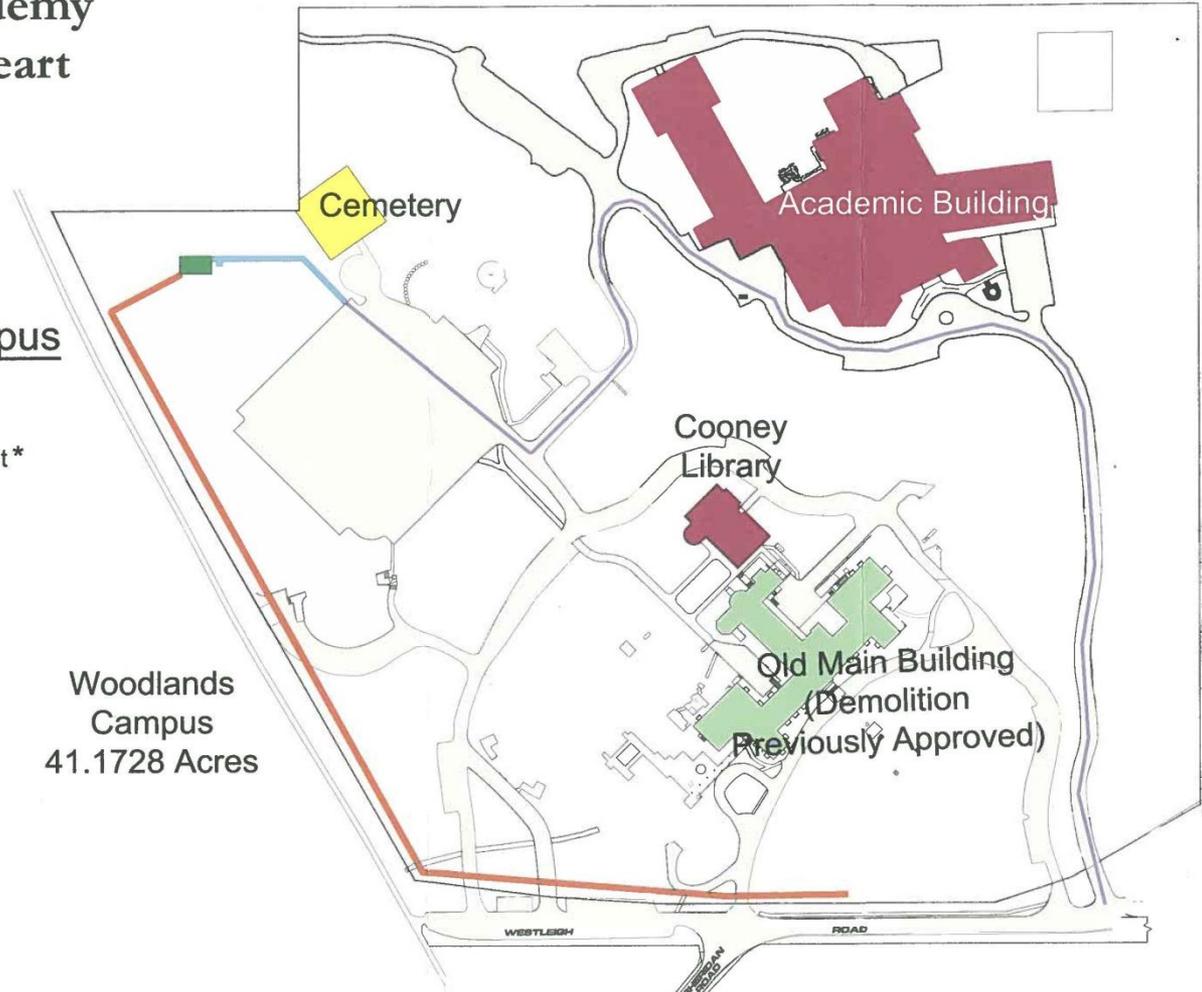
- Cell Tower Site
- Utility Easement
- Temporary Access Easement \*
- Gravel Road

### Items Unchanged

- Two Campus Buildings
- Cemetery
- Other Unchanged Areas
  - Primary Entryway
  - Ravines
  - Front Lawn
  - Existing Roads and Sidewalks

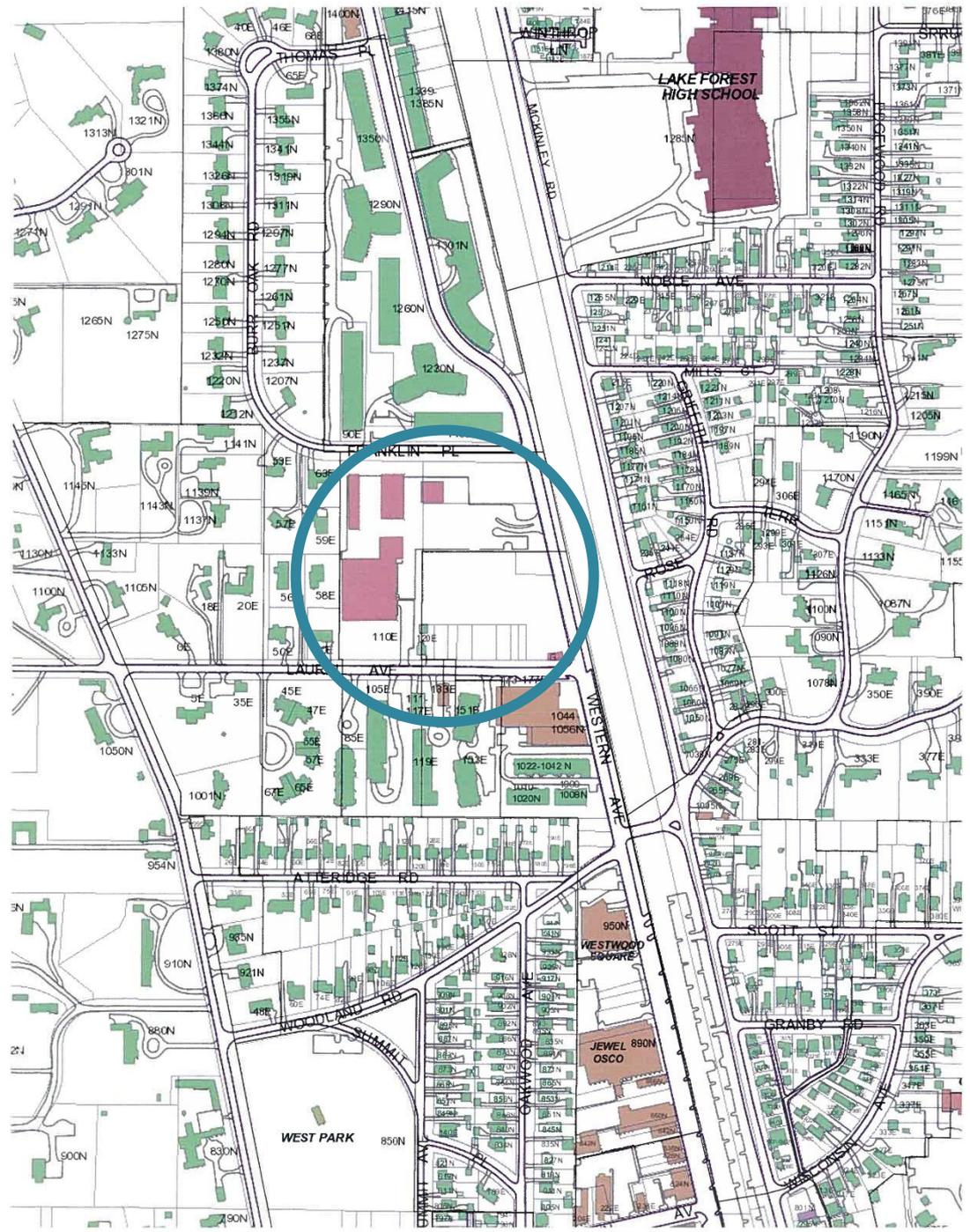
\* Access Easement will be adjusted to correspond to future roadway changes.

Woodlands Campus  
41.1728 Acres



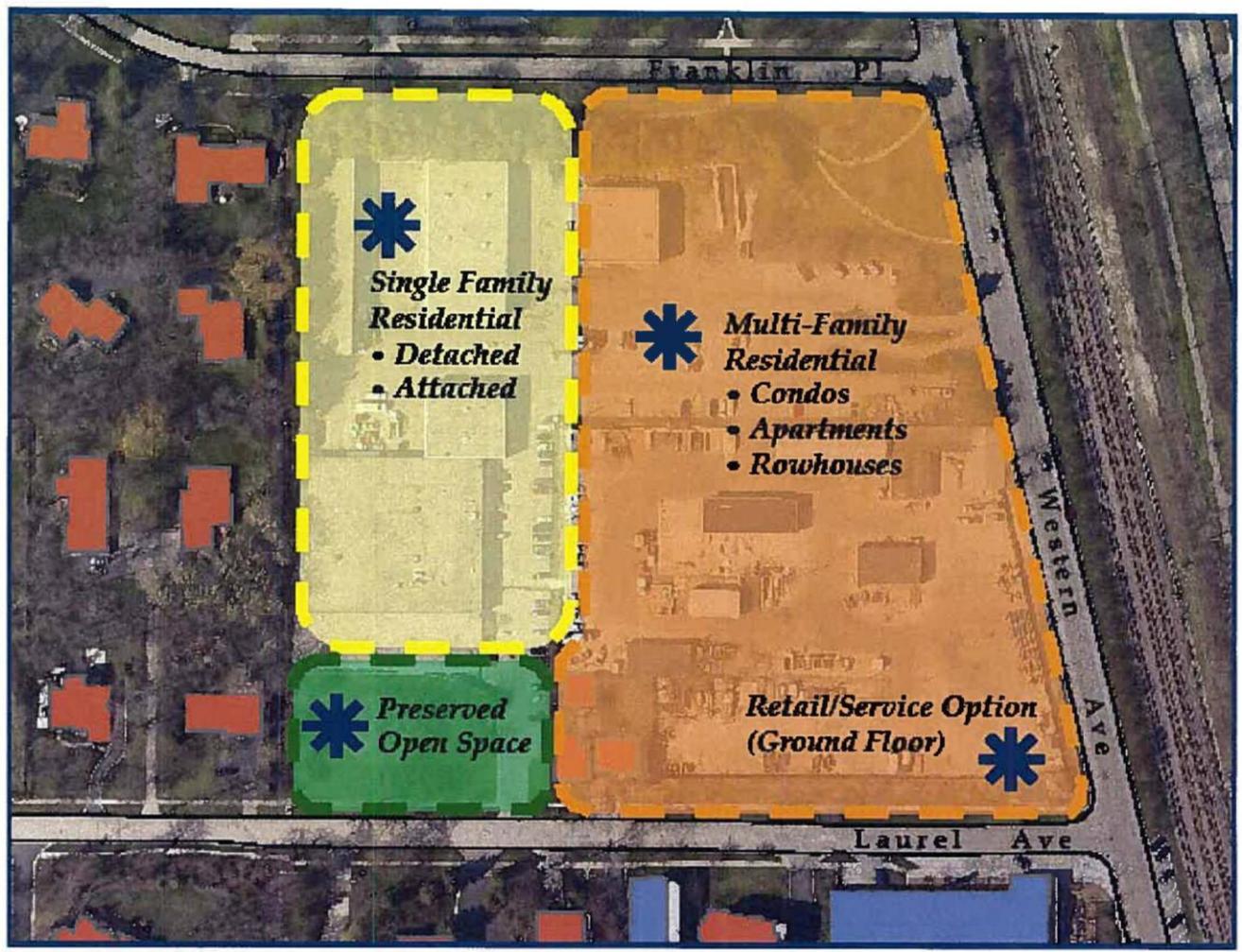
BREIDAN RD.

# SITE LOCATION



# LAND USE STUDY

 *Conceptual Land Use*



City of Lake Forest, Illinois  
**Laurel and Western Study**

Bubble Diagram of Conceptual Land Uses



Enhancement Project

# RT 60 MEDIAN



# RT 60 MEDIAN

## Project Area



# UNDERPASS

## Pedestrian Underpass

- Phase II Design to Begin This Summer
- Seeking Additional Funding



## Priority Recommendations

### 5 Priority Recommended Options

Opt # 1 Extend Eastbound Right-Turn Lane on Everett Rd at Waukegan Rd

Opt #2 Add Northbound Right-Turn Lane on Telegraph Rd at Everett Rd

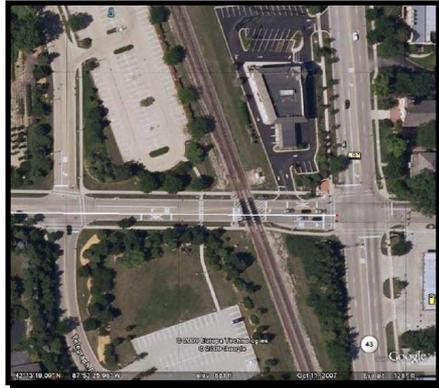
Opt # 4 Add Southbound Right-Turn Lane on Waukegan Rd at Everett Rd

Opt #5 Modify the Waukegan Rd / Everett Rd Traffic Signal Timings

Opt #7 Implement Pedestrian Safety Measures

### Everett Road Traffic Study

Lake Forest, Illinois



Prepared for:

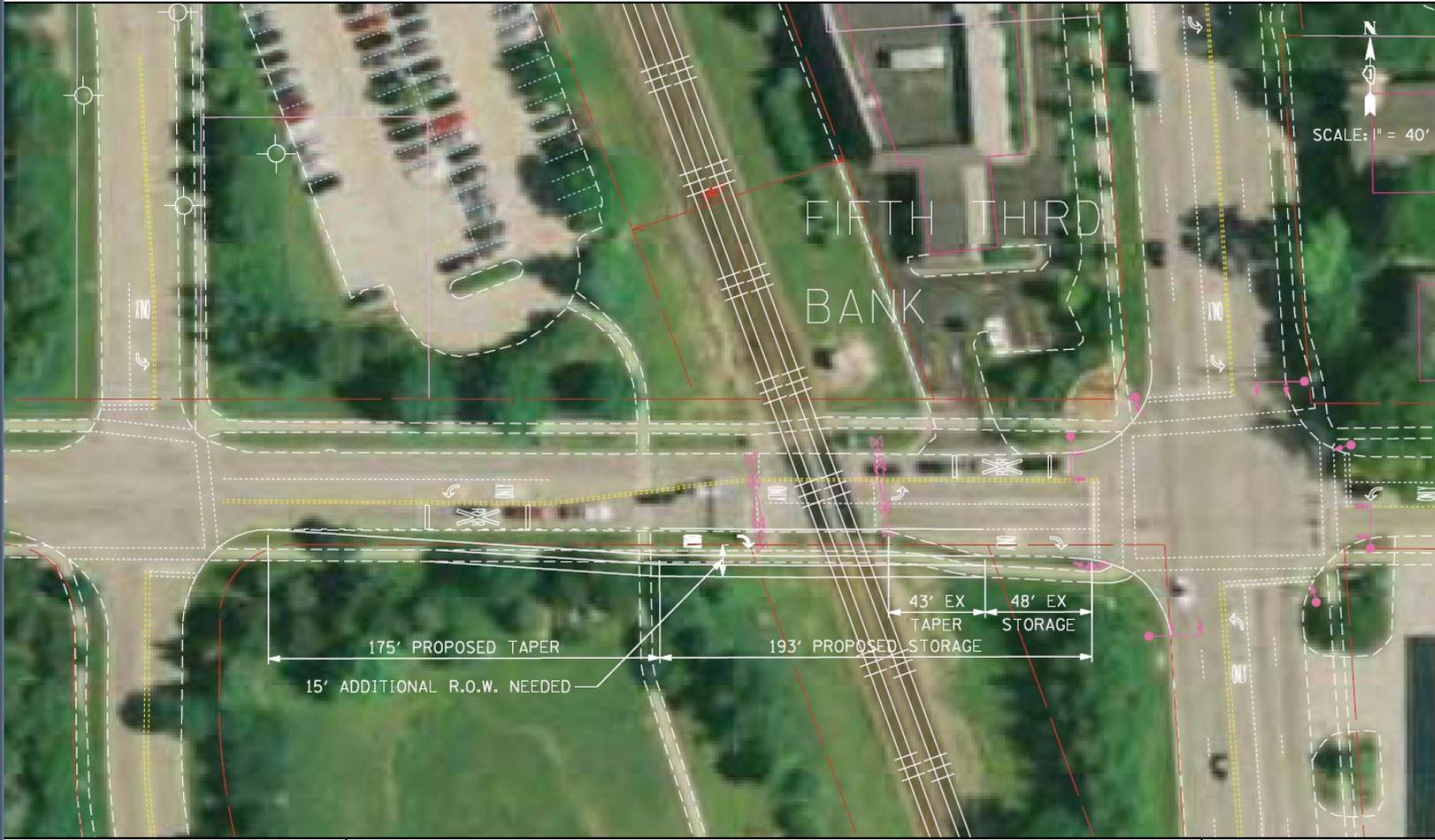


Prepared by:



October 2009

# PROJECT AREA



PROJECT: EVERETT ROAD  
TRAFFIC STUDY  
LAKE FOREST, ILLINOIS

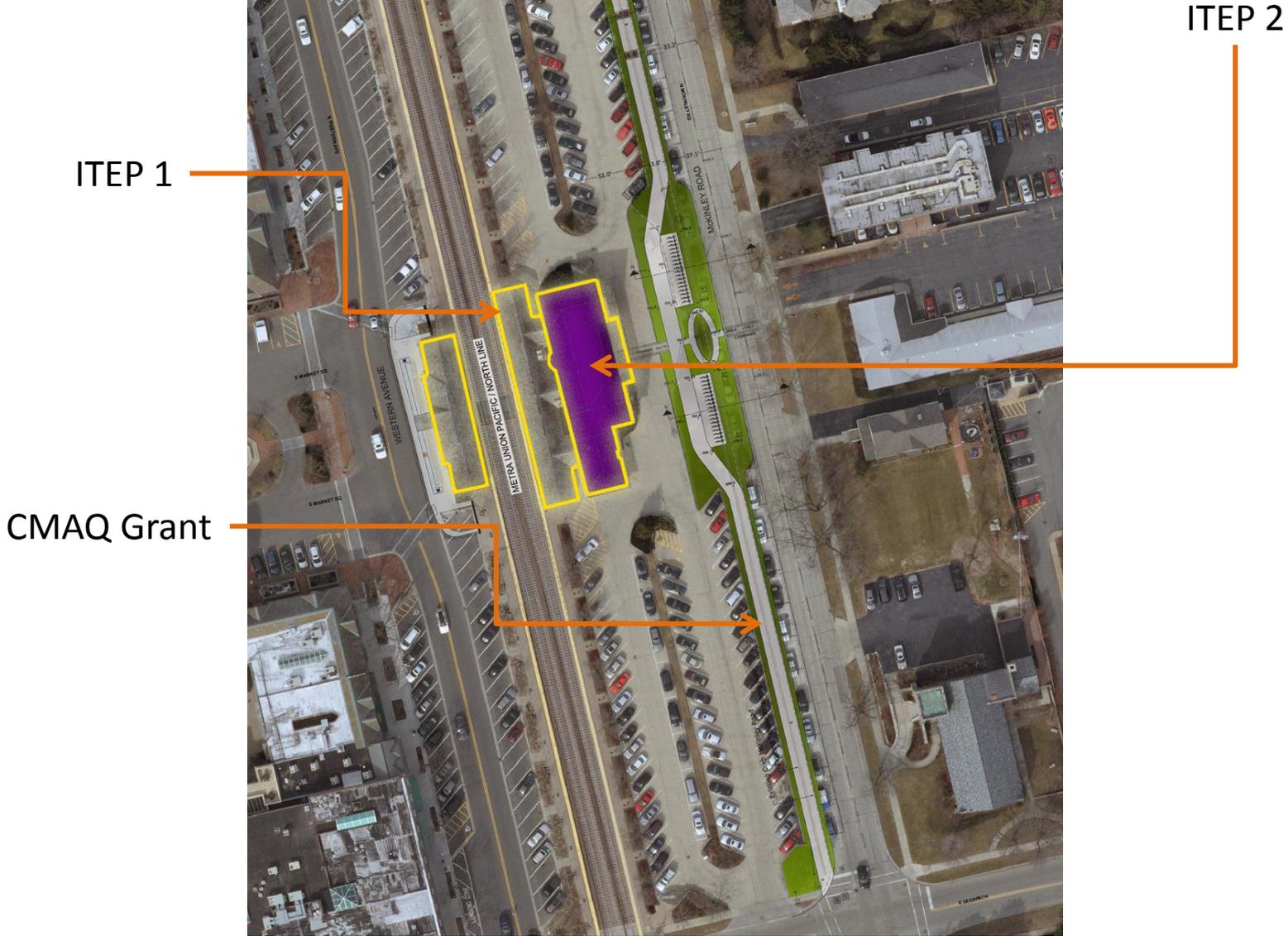
TITLE: ROADWAY IMPROVEMENT OPTION I

PROJECT NO: 09-054  
**KLOAN**  
FIGURE NO: 12

# GRANT FUNDING

## CBD OVERVIEW

*East Lake Forest Train Station*

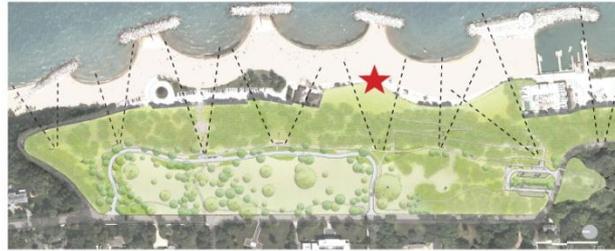


# East Lake Forest Train Station Roof Renovation



East Lake Forest Train Station

**PROGRESS**



Vista Plan Views



New Spring Lane Vista ★

## Exciting Rehabilitation Begins!

**GOAL: Reestablishment of the primary vistas and enhance bluff stability**

Trees removed spring 2013

Native:

- Ash: Emerald Ash Borer infestation
- Basswood: Storm damage / safety

Non-native and invasive:

- Norway Maple *Acer platanoides* (imported from England 1756)
- Buckthorn *Rhamnus cathartica* (imported from Europe in mid - 1800's)

Invasive:

- Black Locust *Robinia pseudoacacia*

**Basis for tree removal:**

- health of the tree and nearby plants
- safety concerns
- structural integrity
- compatibility with the long term goals
- native, non-native or invasive

**Concerns with invasive plant species:**

- out-competes desirable plants for nutrients, light, and moisture
- contributes to erosion by shading out other plants
- fast growth requires added maintenance

## Support the Project

The Forest Park Project Board is accepting contributions to support the implementation of the Master Plan.

For gifting opportunities or to make a donation visit



Forest Park Project Corporation is a 501 (c)(3) Illinois not-for-profit corporation. All donations are tax-deductible

[www.ForestParkProject.com](http://www.ForestParkProject.com)

Forest Park Master Plan

# UPDATE

Spring Ward Meeting  
2013



Forest Park Master Plan

# UPDATE



*Spring Ward Meeting  
2013*

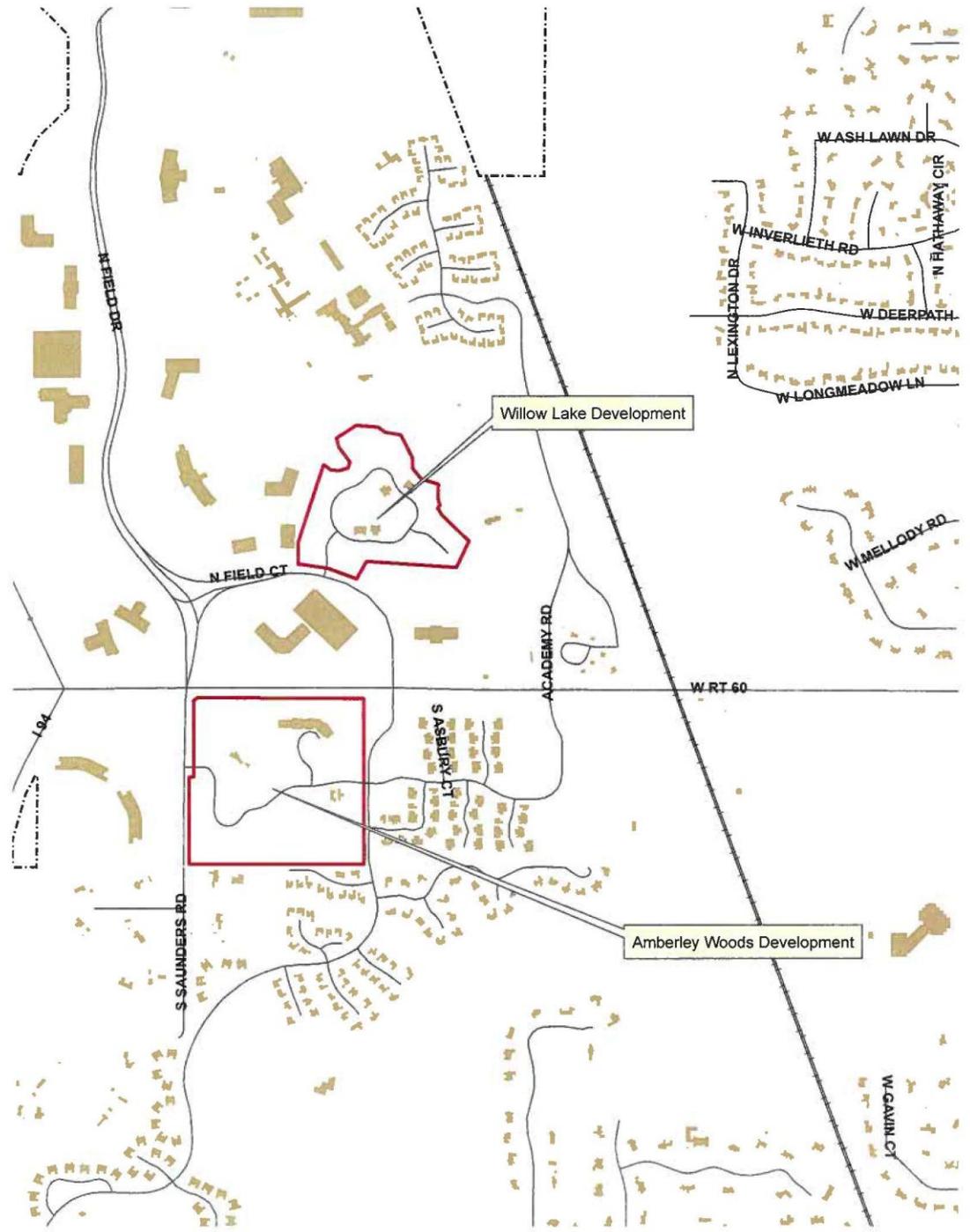
# HIGHLIGHTS



This June:

- Reduced number of clicks (fewer than 3)
- Calendar, news announcements, mobile version
- Efficient resident communications

# DEVELOPMENT



## Public Input

- ❖ Survey Data
- ❖ Local Destinations
- ❖ Hazards
- ❖ Regional Connections

## Resident Focus Group

- ❖ Identified Bike Facilities
- ❖ Identified Routes for Evaluation
- ❖ Confirmed Plan Goals/Objectives

## Next Steps – City Council

- ❖ Acceptance of Bicycle Master Plan
- ❖ Comprehensive Plan Update Relating to Bicycle Facilities

## Potential Future Projects

- ❖ McClory Bike Path Connection
- ❖ Bridge Crossing at Middlefork Savanna



# SCHEDULE

Upcoming Meeting



## *Welcome to new businesses*



**Jolly Goodfellows**  
**Open House on June 15th**

# OSKA

**Oska Clothing on  
Market Square**





# FARMERS MARKET



## FROM JUNE THROUGH OCTOBER

 City of Lake Forest 2013 Farmers Market  8 am -1 pm - Local Produce  
 EVERY SATURDAY MORNING — Historic Lake Forest  Free Parking  
 East Lake Forest Train Station  Deerpath & Western Avenue  
 Produce - Meat - Dairy - Local Fruit - Drinks  Bread - Plants  
 Local Food Artisans - Flowers - Desserts- Starts June 22<sup>th</sup> [www.cityoflakeforest.com](http://www.cityoflakeforest.com)



Lake Forest Business + Technology Incubator  
and the Career Resource Center invite you to:

# BBQ, Open House, Tours & Networking

**Thursday, June 6, 2013**

**4-7 pm**

BBQ, live music and  
public tours

40 & 50 East Old Mill  
Road,

Grove Cultural Campus

**Locally grown,  
locally built**

R.S.V.P. 847.613.7005



## Watering Restrictions

May 15 – September 15

- Sprinkling is permitted on odd or even days, based on the odd or even last digit of your street address:
  - Sprinkling between 10:00 a.m. and 8:00 p.m. is NOT allowed
  - Irrigation may occur from midnight until 10:00 a.m. and 8:00 p.m. until midnight on assigned days
- Irrigation systems should be programmed to comply with these regulations
  - Newly installed lawns and landscaping are exempt from these restrictions.
- Restrictions allow for half of the residents of Lake Forest to water every day
  - In the event of drought or an emergency water shortage, the City may impose further summer outside water use restrictions

# City of Lake Forest Recycling Update

Lake Forest's Recycling Program has been a great success, thanks to you. Last year, residents recycled the highest tonnage of material in the program's history. In order to keep it successful and utilize the City's recycling equipment to its fullest potential, correct cart placement is essential. Please remember the following:

- Park It:** Place your recycling cart within 5 feet of the curb or road edge
- Point It:** Place your recycling cart with the handle and wheels facing the house
- Give it Space:** Place your recycling cart at an arm's length (3 feet with clearance on all sides) from obstructions such as light poles, mailboxes or parked vehicles

Following these guidelines will enable City crews to empty the carts with less spillage and will save time by not having to move the cart to the correct position before the recycling truck empties it. If you have any questions or would like to purchase an additional cart, please call 847.810.3542.

Thank you!



## What is a Distressed Property?

### Overgrown or obnoxious vegetation

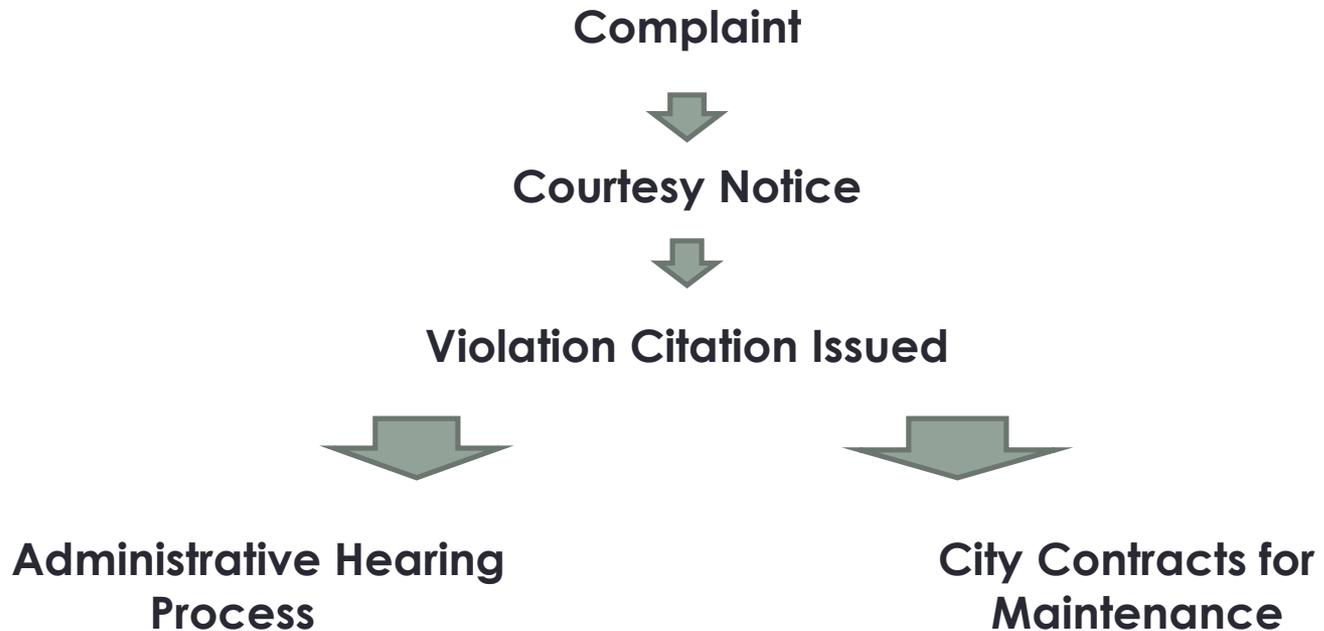
- Trees or other vegetation which causes a hazardous condition to neighbors, pedestrians or vehicles.
- Grass or weeds more than 8" high. Except native grasses in designated natural areas, open lands, wetlands and on golf courses.

### Distressed Buildings

- Unsecured, damaged or dangerous buildings.
- Vacant buildings and properties at which one or more Code violations exist.

# PROCESS

## Process for Addressing a Distressed Property



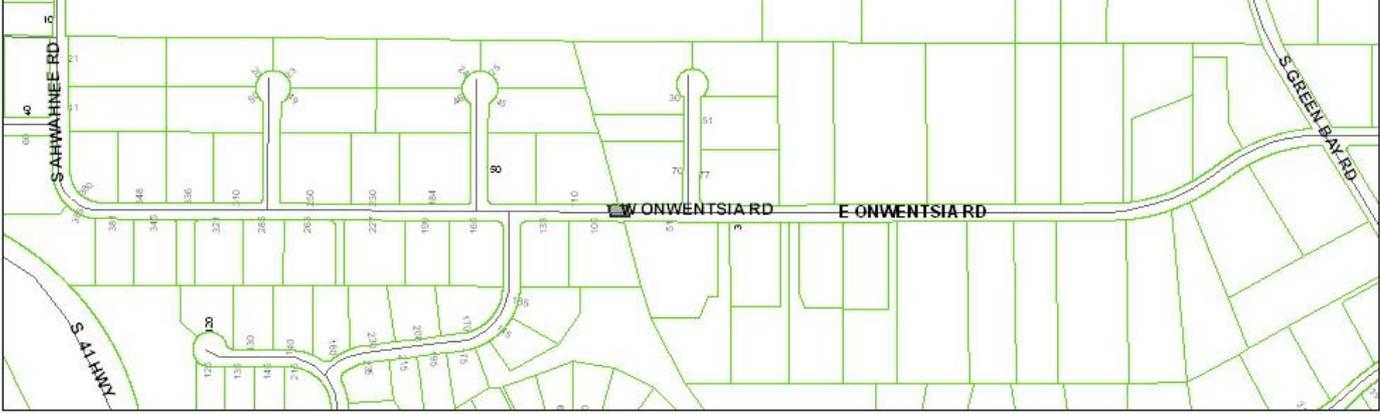
# RESURFACING

## Green Bay Rd & Old Elm Rd Roadway Resurfacing

- Schedule
- Curb Work – Mid-June
- Milling Pavement – Late June
- Pavement – 1<sup>st</sup> Lift – Early July
- Pavement – Final Lift - August

Onwentsia Road

# PATCHING



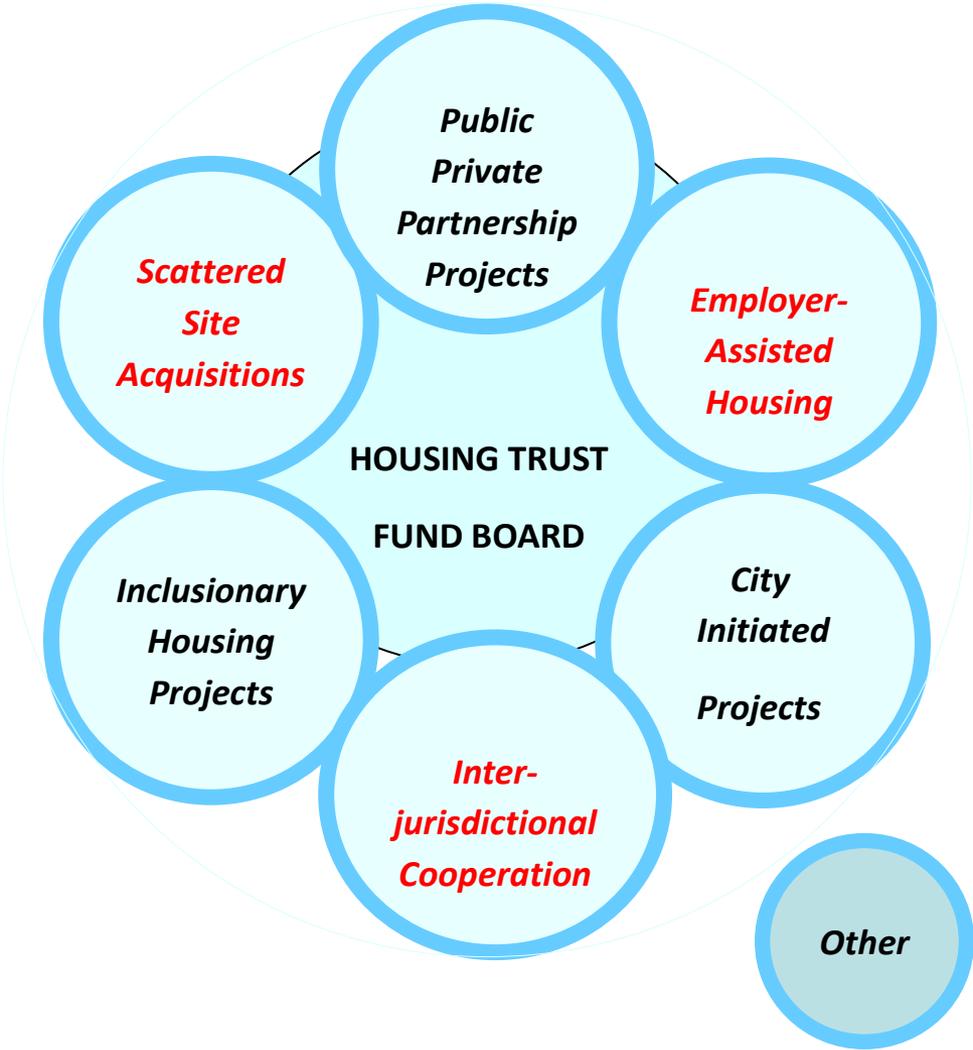
# REGULATIONS

ON SEPTEMBER 1, 2012



# APPROACH

## Affordable Housing A Multi-Pronged Approach



# Electrical Aggregation



- Lake Forest joined consortium to leverage cooperative buying power in 2011
- Referendum approved on March 20, 2012
- Estimated Savings from June/July 2012 – May 2013 - \$3.3 Million
- 100% Green Power Program
  - Renewable Energy Certificates

# Resident Comments and Questions

